TEXAS SOUTHERN ASSOCIATION

BUDGET 2023-26

	INCOME	EXPENSE per/yr.
Administrative/Association		15,000.00
Memberships	20,000.00	-
Clubs	-	-
Sanctions	40,000.00	-
Grants	-	-
Accounting & Taxes	-	1,000.00
Equipment-New	-	1,500.00

Office Supplies Association Meeting National Annual Meeting Storage Rental
Website / Social Media Marketing
Advertising

- 1,102.50
- -
- 30,000.00
- 2,400.00
- 1,800.00

- -

Committee		
Clubs	-	-
Coaches	-	-
Cross Country & LDR	-	-
Masters	-	-
Membership	-	-
Mountain, Ultra & Trail (MUT)	-	-
Officials	-	25,000.00
Racewalking	-	-
Track & Field	-	-
Youth	-	30,000.00